

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 30 Meagher**  
**District: 0568 Lennep Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 LENNEP K-8	5	18,540.00	18,813.00
<b>2. * DIRECT STATE AID</b>			16,696.79
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			31,060.94
* b. Maximum Budget Limit			38,658.00
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			37,370.39
* b. FY 2000-2001 Maximum Budget			46,505.18
* c. FY 2000-2001 ANB			7
* d. FY 2000-2001 Adopted General Fund Budget			40,354.15
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			2,983.76
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			586.70
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			202.76
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			789.46
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			183.25
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			193.61
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			60.47
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			254.08

County: 30 Meagher  
District: 0568 Lennep Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	840.78
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	15,841.51
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	490.56
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	2,077,187.00
d.	Tax Year 2000 County Taxable Value .....	8,094,246.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	7
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	198
	High School .....	100
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	296.74
b.	County Retirement Mill Value per AN	
	Elementary .....	40.88
	High School .....	80.94
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 30 Meagher**

**District: 0569 White Sulphur Spgs Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	WHITE SUL SPGS K-6	173	14,832.00	648,023.40
M1	WHITE SUL SPGS 7-8	42	41,200.00	210,199.50
<b>2. * DIRECT STATE AID</b>				408,671.94
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budge			782,623.73
* b.	Maximum Budget Limit			970,962.52
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			684,156.93
* b.	FY 2000-2001 Maximum Budget			849,783.36
* c.	FY 2000-2001 ANB			186
* d.	FY 2000-2001 Adopted General Fund Budget			844,206.98
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			160,050.05
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			25,228.10
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			9,106.12
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			34,334.22
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			7,879.75
<b>Required Local Match</b>				
* f(i).	District's Required Match for IBG [5a X 0.33]			8,325.27
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,600.32
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			10,925.59

**County: 30 Meagher**

**District: 0569 White Sulphur Spgs Elem**

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 36,153.69

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 284,967.09

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 12,836.90

c. Tax Year 2000 District Taxable Value  
Elementary ..... 4,612,178.00

d. Tax Year 2000 County Taxable Value ..... 8,094,246.00

e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 186

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 198  
High School ..... 100

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 659.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 24.80

b. County Retirement Mill Value per AN  
Elementary ..... 40.88  
High School ..... 80.94

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 30 Meagher**

**District: 0570 White Sulphur Spgs H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 WHITE SUL SPGS HS 9-12	85	206,000.00	424,490.00
<b>2. * DIRECT STATE AID</b>			281,829.03
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			526,753.60
* b. Maximum Budget Limit			655,217.31
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			586,764.45
* b. FY 2000-2001 Maximum Budget			727,769.45
* c. FY 2000-2001 ANB			100
* d. FY 2000-2001 Adopted General Fund Budget			727,006.25
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			140,241.80
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			9,973.90
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			5,108.60
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			15,082.50
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			3,115.25
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			3,291.39
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,028.03
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,319.42

**County: 30 Meagher**

**District: 0570 White Sulphur Spgs H S**

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 14,293.32

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 248,873.83

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 7,510.70

c. Tax Year 2000 District Taxable Value  
High School ..... 8,094,246.00

d. Tax Year 2000 County Taxable Value ..... 8,094,246.00

e. FY 2000-01 District ANB (Budgeted)  
High School ..... 100

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 198  
High School ..... 100

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 0.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 80.94

b. County Retirement Mill Value per AN  
Elementary ..... 40.88  
High School ..... 80.94

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 30 Meagher**  
**District: 0574 Ringling Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 RINGLING K-8	4	18,540.00	15,050.80
<b>2. * DIRECT STATE AID</b> .....			15,015.09
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge .....			27,588.38
* b. Maximum Budget Limit .....			34,386.62
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget .....			30,773.17
* b. FY 2000-2001 Maximum Budget .....			38,342.93
* c. FY 2000-2001 ANB .....			5
* d. FY 2000-2001 Adopted General Fund Budget .....			38,342.93
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget .....			7,569.76
* f. FY 2000-2001 Equalization Status .....		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b> .....			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB .....			117.34
Related Services Block Grant Rate [RSBG] per ANB .....			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs ....			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....			469.36
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified) .....			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] .....			469.36
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....			146.60
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33] .....			154.89
f(ii). District's Required Match for RSBG [5b X 0.33] .....			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] .....			48.38
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] .....			203.27

County: 30 Meagher  
District: 0574 Ringling Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	672.63
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	13,185.61
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	305.12
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	1,404,881.00
d.	Tax Year 2000 County Taxable Value .....	8,094,246.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	5
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	198
	High School .....	100
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	280.98
b.	County Retirement Mill Value per AN	
	Elementary .....	40.88
	High School .....	80.94
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78